

ASHBY PARKLAND COUNCIL

VARIANCE ANALYSIS 2024-25

	31/03/2024	31/03/2025 Analysis	Variance	Variance %
1 Opening Balance	1472	51		
2 Precept	5000	6200	1200	19.4% Continuing Attempt to build up reserves
3 Other Receipts	300	30	-270	-900.0% No Grant in 24/25
4 Staff Costs	2648	3045	397	13.0% Increase in base salary rate (NALC) and the Clerk's hours
5 Loan interest	0	0	0	
6 All other payments	4073	1787	-2286	-127.9% No Parish election in 24/25 (£1200), no donation in 24/25 £550 and reduced contrubution to Parish coach trip £200
7 Balances carried forward	51	1449	1398	96.5%
8 Cash and LT Investment	2785	1449	-1336	-92.2%
9 Fixed asset and LT Assets	140	140	0	0.0%
10 Borrowings	0	0	0	