

**ASHBY PARKLAND COUNCIL**  
**VARIANCE ANALYSIS 2022-23**

	31/03/2022	31/03/2023	Variance Analysis	Variance %
1 Opening Balance	2655	2785		
2 Precept	4000	4500	500	12.5% Budget resumption of activities
3 Other Receipts	24	687	663	2762.5% Jubilee grant £627
4 Staff Costs	1889	2667	778	41.2% Catch up of 20-21 overpayment £524 Inflation salary rise approx £300
5 Loan interest	0	0		
6 All other payments	2005	3833	1828	91.2% See box 3 grants to Community support £1720 extra
7 Balances carried forward	2785	1472	-1313	-47.1%
8 Cash and LT Investment	2785	1472	-1313	-47.1%
9 Fixed asset and LT Assets	140	140	0	0.0%
10 Borrowings	0	0		