

## Explanation of variances for Ashby Parkland Parish Council

<b>Section 2</b>	<b>2020/21</b> £	<b>2021/22</b> £	<b>Variance</b> £	<b>Variance</b> %	<b>Detailed explanation of variance (with amounts £)</b> 15% £200
<b>Box 2 : Annual Precept</b>	4,750	4,000	<b>750</b>	<b>16%</b>	<b>Precepted in 2020/21 for community support donations.</b>
<b>Box 3 : Total other receipts</b>	23	24	1	4%	
<b>Box 4 : Staff costs</b>	2,922	1,889	<b>1,033</b>	<b>35%</b>	<b>£524 overpayment error in 2020/21 was rectified in 2021/22.</b>
<b>Box 5 : Loan interest/capital repayments</b>	NIL	NIL	NIL	n/a	
<b>Box 6 : All other payments</b>	733	2,005	<b>1,272</b>	<b>174%</b>	<b>+£587 for community support donations precepted in 20/21 but delayed until 21/22; +£411 subscription to ERNLLCA; +£90 clerk's travel to &amp; +£59 room hire for meetings (20/21 being online); +£61 notice board; +£65 other.</b>
<b>Box 9 : Total fixed assets plus long term investments and assets</b>	140	140	NIL	0%	
<b>Box 10 : Total borrowings</b>	NIL	NIL	NIL	n/a	
<b>Explanation for 'high' reserves</b>	Not applicable: Box 7 is less than twice Box 2.				