

Explanation of variances for Ashby Parkland Parish Council

Section 2	2019/20 £	2020/21 £	Variance £	Variance %	Detailed explanation of variance (with amounts £) <i>15% £200</i>
Box 2 : Annual Precept	4,000	4,750	750	19%	Precepted in 2020/21 for community support donations.
Box 3 : Total other receipts	69	23	46	67%	
Box 4 : Staff costs	2,334	2,922	588	25%	£524 error in salary payment identified via internal audit and to be rectified in 2021/22.
Box 5 : Loan interest/capital repayments	NIL	NIL	NIL	n/a	
Box 6 : All other payments	1,755	733	1,022	58%	-£820 community donations for activity that did not take place; -£108 clerk's travel allowance & -£30 chairman's allowance not taken; -£45 audit & accounts decrease; -£19 other net reductions.
Box 9 : Total fixed assets plus long term investments and assets	140	140	NIL	0%	
Box 10 : Total borrowings	NIL	NIL	NIL	n/a	
Explanation for 'high' reserves	Not applicable: Box 7 is less than twice Box 2.				