

Explanation of variances for Ashby Parkland Parish Council

| Section 2 | 2018/19 £ | 2019/20 £ | Variance £ | Variance % | Detailed explanation of variance (with amounts £) <i>15% £200</i> |
|---|---|---------------------|----------------------|----------------------|---|
| Box 2 : Annual Precept | 3,500 | 4,000 | 500 | 14% | |
| Box 3 : Total other receipts | 184 | 69 | 115 | 63% | |
| Box 4 : Staff costs | 2,278 | 2,334 | 56 | 2% | |
| Box 5 : Loan interest/capital repayments | NIL | NIL | NIL | n/a | |
| Box 6 : All other payments | 1,715 | 1,755 | 40 | 2% | |
| Box 9 : Total fixed assets plus long term investments and assets | 140 | 140 | NIL | 0% | |
| Box 10 : Total borrowings | NIL | NIL | NIL | n/a | |
| Explanation for 'high' reserves | Not applicable: Box 7 is less than twice Box 2. | | | | |

