

Explanation of variances for Ashby Parkland Parish Council

Section 2	2017/18 £	2018/19 £	Variance £	Variance %	Detailed explanation of variance (with amounts £) <i>15%</i> <i>£200</i>
Box 2 : Annual Precept	3,074	3,500	426	14%	
Box 3 : Total other receipts	750	184	566	75%	No community grant -£300; lower precept grant -£242; no VAT reclaim -£24.
Box 4 : Staff costs	2,234	2,278	44	2%	
Box 5 : Loan interest/capital repayments	NIL	NIL	NIL	n/a	
Box 6 : All other payments	1,321	1,715	394	30%	Bulb planting £250; donations +£130; other items net +£14.
Box 9 : Total fixed assets plus long term investments and assets	140	140	NIL	0%	
Box 10 : Total borrowings	NIL	NIL	NIL	n/a	
Explanation for 'high' reserves	Not applicable: Box 7 is less than twice Box 2.				