

## Explanation of variances for Ashby Parkland Parish Council

<b>Section 2</b>	<b>2016/17</b> £	<b>2017/18</b> £	<b>Variance</b> £	<b>Variance</b> %	<b>Detailed explanation of variance (with amounts £)</b> 15% £200
<b>Box 2 : Annual Precept</b>	2,990	3,074	84	3%	
<b>Box 3 : Total other receipts</b>	539	750	<b>211</b>	<b>39%</b>	<b>Community grant +£300; precept grant -£84; VAT reclaim -£5.</b>
<b>Box 4 : Staff costs</b>	2,211	2,234	23	1%	
<b>Box 5 : Loan interest/capital repayments</b>	NIL	NIL	NIL	n/a	
<b>Box 6 : All other payments</b>	997	1,321	<b>324</b>	<b>32%</b>	<b>Donations +£300; gift to volunteer +£30; other items net -£6.</b>
<b>Box 9 : Total fixed assets and long term assets</b>	140	140	NIL	0%	
<b>Box 10 : Total borrowings</b>	NIL	NIL	NIL	n/a	
<b>Explanation for 'high' reserves</b>	Not applicable: Box 7 is less than twice Box 2.				