

Explanation of variances for Ashby Parkland Parish Council

| Section 2 | 2015/16 £ | 2016/17 £ | Variance £ | Variance % | Detailed explanation of variance (with amounts £) 15% £200 |
|--|---|---------------------|----------------------|----------------------|---|
| Box 2 : Annual Precept | 2,979 | 2,990 | 11 | 0% | |
| Box 3 : Total other receipts | 521 | 539 | 18 | 3% | |
| Box 4 : Staff costs | 2,201 | 2,211 | 10 | 0% | |
| Box 5 : Loan interest/capital repayments | NIL | NIL | NIL | n/a | |
| Box 6 : All other payments | 726 | 997 | 271 | 37% | Website set up +£132; donations +£120; postage & stationery +£32; insurance +£7; room hire -£20. |
| Box 9 : Total fixed assets and long term assets | 140 | 140 | NIL | 0% | |
| Box 10 : Total borrowings | NIL | NIL | NIL | n/a | |
| Explanation for 'high' reserves | Not applicable: Box 7 is less than twice Box 2. | | | | |